

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Veritas Academy (9360)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11050 Full Day Kindergarten	\$0	\$0	\$26,267	n/a	n/a
	11100 Elementary	\$0	\$657,222	\$299,885	n/a	-54%
	11200 Middle/Junior High	\$0	\$0	\$90,655	n/a	n/a
	11610 Elementary	\$0	\$605	\$0	n/a	-100%
	12620 Learning Disability - All Others	\$0	\$0	\$32,029	n/a	n/a
	12900 Other Special Programs	\$0	\$3,845	\$0	n/a	-100%
	14100 Elementary	\$0	\$0	\$255	n/a	n/a
	16200 Preventive Remediation	\$0	\$2,181	\$0	n/a	-100%
	21520 Speech Pathology Services	\$0	\$14,182	\$0	n/a	-100%
	22250 Computer Assisted Instruction Services	\$0	\$4,000	\$0	n/a	-100%
	24100 Office of the Principal Services	\$0	\$67,285	\$60,041	n/a	-11%
	25860 Textbooks and Workbooks	\$0	\$2,659	\$43,096	n/a	> 500%
	25870 Materials and Supplies	\$0	\$2,120	\$0	n/a	-100%
	26497 Teachers Retirement Fund	\$0	\$26,361	\$21,449	n/a	-19%
	41900 Other	\$0	\$2,700	\$32,247	n/a	> 500%
Student Academic Achievement Total		\$0	\$783,162	\$605,924	n/a	-23%
Student Instructional Support						
	21320 Medical Services	\$0	\$29	\$0	n/a	-100%
	21390 Other Health Services	\$0	\$0	\$20	n/a	n/a
	21420 Psychological Testing	\$0	\$1,700	\$0	n/a	-100%
	21490 Other Psychological Services	\$0	\$0	\$300	n/a	n/a
	22130 Instructional Staff Training Services	\$0	\$0	\$8,132	n/a	n/a
	23190 Other Governing Body Services	\$0	\$0	\$66	n/a	n/a
	23210 Office of the Superintendent	\$0	\$23,419	\$0	n/a	-100%
	23220 Community Relations	\$0	\$449	\$0	n/a	-100%
	24900 Other Support Services - School Admin.	\$0	\$0	\$12,947	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$5,098	\$0	n/a	-100%
Student Instructional Support Total		\$0	\$30,694	\$21,465	n/a	-30%
Overhead and Operational						
	23150 Legal Services	\$0	\$14,000	\$5,500	n/a	-61%
	23160 Promotion Expenses	\$0	\$5,527	\$0	n/a	-100%
	25240 Payroll Services	\$0	\$9,423	\$8,721	n/a	-7%
	25250 Financial Accounting	\$0	\$0	\$12,775	n/a	n/a

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	25291 Refund of Revenue	\$0	\$0	\$1,191	n/a	n/a
	25292 Petty Cash	\$0	\$0	\$200	n/a	n/a
	25295 Bank Service Charge	\$0	\$725	\$268	n/a	-63%
	25299 Other	\$0	\$10,462	\$9,432	n/a	-10%
	25360 Rent of Buildings & Equipment	\$0	\$35,134	\$80,557	n/a	129%
	25420 Maintenance of Buildings	\$0	\$65,309	\$41,825	n/a	-36%
	25430 Maintenance of Grounds	\$0	\$1,138	\$0	n/a	-100%
	25440 Maintenance of Equipment	\$0	\$257	\$0	n/a	-100%
	25460 Security Services	\$0	\$0	\$593	n/a	n/a
	25470 Insurance (other than buses)	\$0	\$41,594	\$19,841	n/a	-52%
	25490 Other Operating/Maintenance of Plant	\$0	\$0	\$20,363	n/a	n/a
	25520 Vehicle Operation	\$0	\$1,759	\$0	n/a	-100%
	25530 Monitoring Services	\$0	\$450	\$0	n/a	-100%
	25590 Other Pupil Transportation Services	\$0	\$0	\$1,400	n/a	n/a
	25640 Food Purchases	\$0	\$102	\$0	n/a	-100%
	25720 Purchasing	\$0	\$1,673	\$0	n/a	-100%
	25740 Printing, Publishing and Duplicating	\$0	\$4,271	\$0	n/a	-100%
	25790 Other Internal Services	\$0	\$955	\$0	n/a	-100%
	25940 Settlements	\$0	\$0	\$11,520	n/a	n/a
	26100 Direction of Central Support Services	\$0	\$135	\$0	n/a	-100%
	26200 Planning, Research, Develop., & Evaluation	\$0	\$8,145	\$0	n/a	-100%
	26300 Information Services	\$0	\$112	\$0	n/a	-100%
	29000 Support Services - Other	\$0	\$0	\$5,380	n/a	n/a
	32000 Community Recreation	\$0	\$3,826	\$0	n/a	-100%
	39900 Other Community Services	\$0	\$1,700	\$0	n/a	-100%
Overhead and Operational Total		\$0	\$206,697	\$219,567	n/a	6%
Nonoperational						
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$12,855	n/a	n/a
	25370 Purchase of Moveable Equipment	\$0	\$0	\$5,767	n/a	n/a
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$0	\$5,337	n/a	n/a
	53100 Buildings, LEASE RENTAL	\$0	\$14,700	\$0	n/a	-100%
Nonoperational Total		\$0	\$14,700	\$23,959	n/a	63%
prorated						
	26492 Social Security	\$0	\$105,941	\$36,708	n/a	-65%

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	26494 Group Insurance	\$0	\$0	\$36,973	n/a	n/a
	26496 Unemployment Compensation	\$0	\$12,424	\$14,258	n/a	15%
prorated Total		\$0	\$118,365	\$87,940	n/a	-26%

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase
Student Academic Achievement	\$0	\$897,592	\$691,030	n/a	-23%
Student Instructional Support	\$0	\$34,628	\$21,465	n/a	-38%
Overhead and Operational	\$0	\$206,697	\$222,400	n/a	8%
Nonoperational	\$0	\$14,700	\$23,959	n/a	63%
Grand Total	\$0	\$1,153,618	\$958,854	n/a	-17%

FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
	77.8%	72.1%
	3.0%	2.2%
	17.9%	23.2%
	1.3%	2.5%

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	0.0%	80.8%	74.3%